## APPALACHIAN JUVENILE COMMISSION

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December 10, 2010

A called meeting of the Appalachian Juvenile Commission was held on Friday. December 10, 2010, at 12:00 Noon, at the Holiday Inn located on Linden Drive in Bristol Virginia.

Commission members present included Wayne McClelland, Chairman – Scott County; Alice Meade, Vice-Chairman – Russell County; Dawn Gilbert – Wise County; Patricia Green – Tazewell County; Doug Meade – Washington County; Kate McClanahan – Buchanan County; Lanny Large – Dickenson County; Jim Heaney – Bristol; Mike Carter – Smyth County; and C.M. Callahan, Jr. – Lee County.

Commission member absent was Kyle Redman – City of Norton.

## **Budget**

Tim Dotson presented three (3) different budgets for FY 2011-2012 in anticipation of budget cuts from the state.

- 1. Budget with the loss of the Girls Group Home;
- 2. Budget with the loss of the Alternatives Programs; and
- 3. Budget with the loss of the Drug Court Program.

After discussions, Mike Carter moved to put off the vote on the FY 2011-2012 budget until the meeting on January 7, 2011 to give all members time to review the information presented. The motion was seconded by Jim Heaney. All members voted in favor of the motion.

Alice Meade moved to adjourn the meeting. Kate McClanahan seconded the motion. All members were in favor.

Tim Dotson

Executive Director

Wayne McClelland

Chairman