

HIGHLANDS DETENTION ALTERNATIVES PROGRAM
END OF YEAR REPORT
(July 2005 - June 2006)

OUTREACH / INTENSIVE SUPERVISION

Total Clients Served: 221

Outreach: 215

Intensive: 6

Male: 159 (72%)

Female: 62 (28%)

Referral Source:

Bristol: 26 kids (12%)

Lee: 25 kids (11%)

Scott: 31 kids (14%)

Smyth: 45 kids (20%)

Washington: 50 kids (23%)

Wise: 44 kids (20%)

Child Care Days: 19,256

Outreach: 18,624 days

Intensive: 632 days

Average Length of Stay:

Outreach: 87 days

Intensive: 105 days

Average Daily Population: 52.8 kids

Success Rate:

Total Releases From Program: 169

Successful Completions (completed service plan objectives, no additional charges): 107 (63%)

Unsuccessful Completions (received additional charges): 46 (27%)

Terminated For Unrelated Reasons (moved out of jurisdiction): 4 (3%)

Further Participation of No Use (placed in foster care, in-patient evaluation): 10 (6%)

Program Terminated (detained on original charge, bond revoked): 2 (1%)

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END OF YEAR REPORT
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ELECTRONIC MONITORING

Total Clients Served: 100

Male: 73

Female: 27

Referral Source:

Bristol: 9 kids

Lee: 11

Scott: 9

Smyth: 14

Washington: 27

Wise: 30

Total Number of Monitoring Days: 4,474

Bristol: 338 days (8%)

Lee: 429 (9%)

Scott: 348 (8%)

Smyth: 701 (15%)

Washington: 1,059 (24%)

Wise: 1,599 (36%)

Success Rate:

Total Releases From Program: 85

Successful Completions (completed service plan objectives; no additional charges): 67 (79%)

Unsuccessful Completions (received additional charges): 13* (15%)

* Two clients accounted for six (6) of the unsuccessful completions.

Terminated For Unrelated Reasons (moved out of jurisdiction): 2 (2%)

Further Participation of No Use (placed in foster care; in-patient evaluation): 2 (2%)

Program Terminated (bond revoked): 1 (1%)

FY '06 WEEKENDERS

Scott County 615 hours completed (6% total 21%/ 30th)
 9 active
 17 complete
 26 total youth (7% total - 21% 30th)

Lee County 748 hours completed (7% total 26% /30th)
 7 active
 18 complete
 35 total youth (10 %/ total - 28 %/ 30th)

Wise County 1395 hours completed (14% total 48%/30th)
 22 active
 37 complete
 59 total youth (17 %/ total - 47% /30th)

City of Norton 169 hours completed (2% total 5%/30th)
 3 active
 2 complete
 5 total youth (1%/ total -4 %/ 30th)

Smyth County 1932 hours completed (19% total 27%/28th)
 17 active
 46 complete
 63 total youth (18 %/ total - 27% / 28th)

Washington County 3766 hours completed (37% total 53%/28th)
 18 active
 88 complete
 106 total youth (30%/ total - 46% / 28th)

City of Bristol 1457 hours completed (15% total 20%/28th)
 20 active
 41 complete
 61 total youth (17%/ total - 27% / 28th)

TOTALS

355 youth referred

10,082 hours of community service provided

30 hours average/youth to complete

Of 355 youth referred to Weekenders in FY '06, 22 youth (6%) failed to complete their hours due to different factors such as paying a fine, moving away, etc. This gives the program a 94% completion rate.

The 10,082 hours of community service equals out to approximately 144 child care days. At the rate of \$176.00 a day to be detained, this would cost localities approximately \$25,344.00 to house these youth.

The 10,082 hours of community service provided our localities, at minimum wage of \$5.15/hour has saved these agencies right at \$52,000.00. Most jobs are NOT minimum wage employment.

Grant position in 30th filled on 2/1/06 by Sonny Brooks. Through June 30, Mr Brooks has had 69 referrals on youth completing 1988 hours of community service (all numbers included above)

Grant position in 29th filled in June by Larry Meadows. After all localities supported the grant, only Tazewell County is participating. Mr Meadows has had three youth complete 59 hours of community service (numbers not included above).